

100

Performance Funding

Table One									
Increase in State Approp. & Fee Revenues, 93-94 to 00-01 (in millions)									
	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	Incr.
State Approp.	\$826	\$891	\$904	\$919	\$910	\$968	\$985	\$1,045	27%
Fee Revenues	\$307	\$317	\$334	\$356	\$396	\$453	\$497	\$528	72%
Source: Tennessee Higher Education Commission, Fiscal Data System									

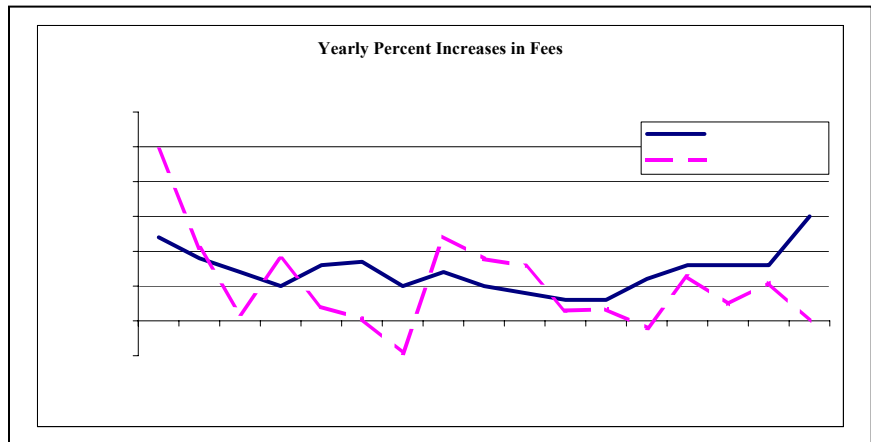
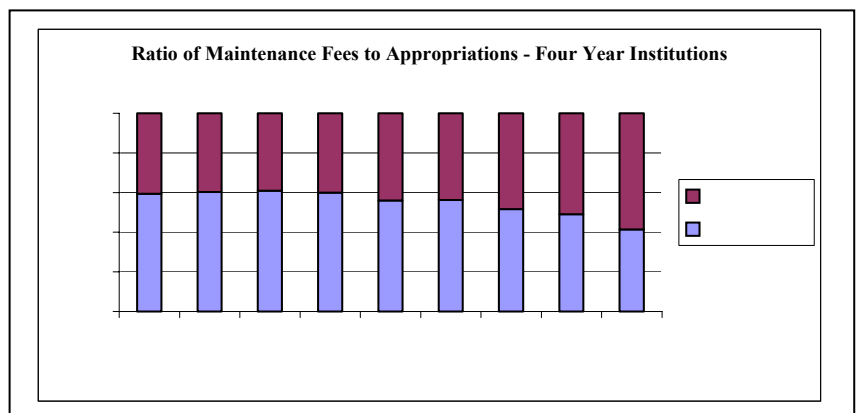


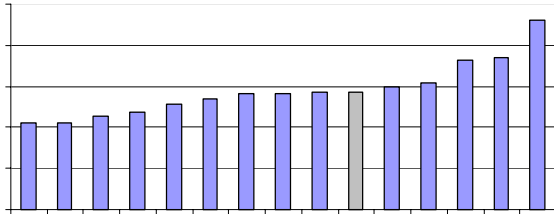
Table Two
State Approp. For Higher Education (in millions)

State	FY 94-95	FY 99-00	Annual Average Change (5 Years)
Alabama	\$1,026	\$1,094	1.3%
Arkansas	\$429	\$605	7.1%
Delaware	\$137	\$176	5.0%
Florida	\$1,701	\$2,786	10.4%
Georgia	\$1,125	\$1,560	6.8%
Kentucky	\$658	\$926	7.1%
Louisiana	\$590	\$885	8.5%
Maryland	\$789	\$1,043	5.7%
Mississippi	\$617	\$917	8.2%
North Carolina	\$1,723	\$2,293	5.9%
South Carolina	\$652	\$813	4.5%
Tennessee	\$897	\$985	1.9%
Texas	\$3,087	\$4,093	5.8%
Virginia	\$968	\$1,480	8.9%
West Virginia	\$304	\$373	4.2%

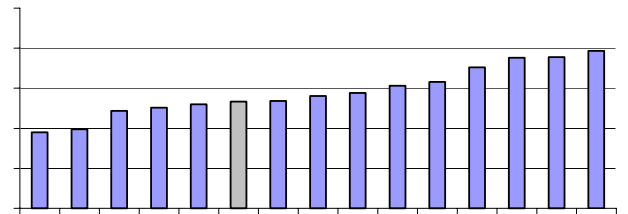
Source: Illinois State, Grapevine Database, 2000



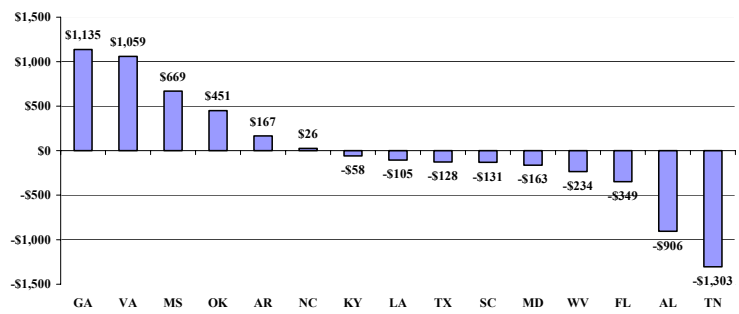
Average Tuition & Fees, Four-Year Inst's, 2000



Average Approp per Four-Year Student, 1999-00



Changes in Appropriations Per FTE - 1995 Through 2000
Adjusted for Inflation



Percent Change in Appropriations Per FTE - 1989-90 Through 1999-00
Adjusted for Inflation

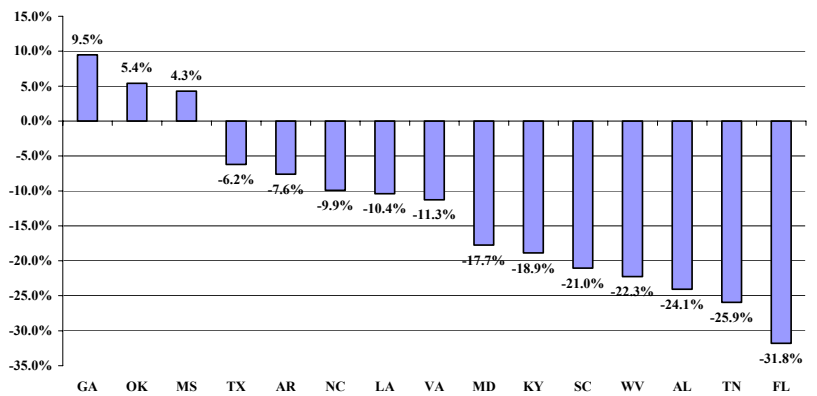


Table Six			
<i>Estimation of State General Appropriations per FTE in the SREB States for 2000-01</i>			
State	1997-98 State General Approp per FTE*	97-98 to 00-01 Approp Change**	Estimation of 2000-01 State General Approp per FTE
Alabama	\$3,783	18.0%	\$4,466
Arkansas	\$4,897	19.7%	\$5,860
Delaware	\$6,817	19.8%	\$8,164
Florida	\$4,937	30.7%	\$6,452
Georgia	\$6,607	16.1%	\$7,669
Kentucky	\$4,478	30.2%	\$5,829
Louisiana	\$3,963	14.7%	\$4,544
Maryland	\$4,026	41.6%	\$5,702
Mississippi	\$4,083	19.4%	\$4,875
North Carolina	\$6,460	20.6%	\$7,790
Oklahoma	\$5,300	16.9%	\$6,195
South Carolina	\$4,095	18.3%	\$4,843
Tennessee	\$4,570	14.2%	\$5,217
Texas	\$4,553	13.9%	\$5,184
Virginia	\$4,449	41.2%	\$6,284
West Virginia	\$3,321	12.8%	\$3,745
<i>TN's Ranking Out Of 16</i>	<i>7th</i>	<i>14th</i>	<i>10th</i>
*Data from , 1997-98 Actual Data			
**Data from , 97-98 to 99-00 Changes plus 99-00 to 00-01 Changes			